AN ORDINANCE 96981

AUTHORIZING THE ACCEPTANCE OF AN ADDITIONAL \$27,728.00 IN AWARD TOTALING SUPPORT FROM THE TEXAS DEPARTMENT HEALTH (TDH) TO AUGMENT THE ONGOING HIV SURVEILLANCE PROJECT OF THE SAN ANTONIO METROPOLITAN HEALTH DISTRICT (SAMHD) DURING THE PERIOD JANUARY 1, 2002 THROUGH DECEMBER **AUTHORIZING EXECUTION** OF 2002: CONTRACT CHANGE WITH THE TDH; AND REVISING THE BUDGET FOR THE PUBLIC HEALTH STATE SUPPORT PROJECT 2002/2003-FEDERAL ACCOUNT.

WHEREAS, the Texas Department of Health (TDH) provides annual financial assistance to the San Antonio Metropolitan Health District (SAMHD) to supplement the delivery of comprehensive public health services to protect the health of all residents within the jurisdiction of the District; and

WHEREAS, Ordinance 94306, passed and approved on August 9, 2001 authorized the execution of Contract 7460020708 2003 between the City of San Antonio and the TDH; and

WHEREAS, Ordinance 95200, passed and approved on January 24, 2002 provided \$123,255 to augment the ongoing SAMHD project for HIV/AIDS Surveillance; and

WHEREAS, Ordinance 95733, passed and approved on May 9, 2002 provided \$7,484.00 to further augment the ongoing SAMHD project for HIV/AIDS Surveillance; and

WHEREAS, the TDH has now offered a contract change notice to the contract which will provide additional cash assistance totaling \$27,728.00 to augment the ongoing SAMHD program for the Public Health State Support Project 2002/2003 - Federal account through Contract Change No. 12 to be used for HIV/AIDS Surveillance.

WHEREAS, it is now necessary to authorize the acceptance of the cash award and execution of the contract change notice, and revise the budget for the Public Health State Support Project 2002/2003-Federal account; NOW THEREFORE:

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager, or her designee, is hereby authorized to accept and execute Contract Change Notice No. 12 to Grant Contract 7460020708 2003 with the Texas Department of Health (TDH), providing \$27,728.00 in cash support to augment the HIV/AIDS Surveillance Project for the Public Health State Support Project 2002/2003-Federal account of the San Antonio Metropolitan Health District (SAMHD) during the period January 2, 2002 through

December 31, 2002. A copy of Contract Change Notice No. 12 is set out in Attachment II and incorporated herein for all purposes.

SECTION 2. The Director of Finance, may, subject to concurrence by the City Manager or the City Manager's designee, correct allocation to specific index codes and fund numbers as necessary to carry out the purpose of this ordinance.

SECTION 3. The account entitled "Public Health State Support Project 2002/2003 - Federal", Fund No. 26-016052, has previously been designated for use in the accounting for this Project. This fund is authorized to be revised in accordance with Contract Change Notice No.12.

SECTION 4. The additional sum of \$27,728.00 is hereby appropriated in the above-designated fund and the budget set out in Attachment I is approved and adopted for entry on the City books.

SECTION 5. Should the contract be in an amount other than that budgeted for, or should the contract contain terms and conditions different than those currently existing, acceptance of the contract, budget and corresponding personnel complement will be subject to subsequent City Council ordinance.

SECTION 6. This ordinance shall be effective on and after the tenth day after passage hereof.

PASSED AND APPROVED this <u>9th</u> day of January, 2003.

EDWARD D. GARZA

ATTEST: Joland L. Lederbre
City Clerk

APPROVED AS TO FORM:

| City Attorney